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Indicator Ref. No.	Description	Target	Result	On target	Change since previous year  increase  decrease  constant
<b>Housing</b>					
H1, H2 H2 a	Housing trajectory data - plan period and housing targets; net additional dwellings for both market and affordable housing in previous years	A minimum of 6,500 homes 2006-2031, average of 260 p.a.	Total of 3,615 new homes between 2006/07 and 2014/15, an average of 402 per annum		
H2b	Net additional dwellings for the reporting year for both market and affordable housing by LA	Maintaining an average of 260 net additional dwellings p.a.	246 homes		
H3	Five Year Housing Land Supply Assessment	Maintaining minimum 5 year housing supply of 105%	199.0%		
H5	New and converted dwellings on PDL	80% residential development on PDL	90.8%		
H6	Net additional pitches (gypsy and traveller)	20 Gypsy and Traveller pitches by 2021.	Zero extra pitches		
H7	Housing mix of affordable housing completions	20% social rent 65% affordable rent 15% intermediate	15% social rent 61% affordable rent 24% intermediate		<b>Mix more in line with policy aim since last year</b>

Indicator Ref. No.	Description	Target	Result	On target	Change since previous year  increase  decrease  constant
H8	Number of affordable housing completions and percentage of affordable homes on qualifying sites	35% affordable housing will be sought on major applications of 10 residential units and above (or sites of more than 0.5 ha)	Total 79 net affordable units. (Affordable housing provided was between 30% and 100% on all qualifying sites - all sites conforming with policy that applied at time of permission)		
<b>Employment</b>					
BD2	Total amount of additional employment floorspace completed on PDL	90%	100%		
BD6	Total number of jobs	A minimum of 7,000 additional jobs in local authority area between 2006-2031	East of England forecasting model (EEFM) suggests a scale of job growth of 10,200 from 2006 to 2015; the EEFM projections imply total job growth of 18,100 for the period 2006 to 2031. (Charter Place should create about 1,900 new jobs and the Watford Health Campus project should create a further 1,000 jobs.)		
BD12	Count of active enterprises in Watford	Increasing trend	4,390 (up from 4,035)		
BD14	Total claimant count and change	Decreasing trend	Decreased to 919 claimants, a ratio of 1.5% in July 2015		

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			(down by 45.3% over 2 years from 1,681 claimants, a ratio of 2.7% in July 2013)		
BD15	GCSE results: percentage of pupils achieving 5+ A* - C by school location	Increasing trend	73.8% - better than national average of 65.8% (not comparable to earlier years due to changes in methodology)		
BD16	Qualifications of working age resident population	Increasing trend	Mixed results 42.2% with NVQ4+ (down from 48.1%) 60.9% with NVQ3+ (up from 59.8%)		
<b>Sustainable Development</b>					
S1	Number of planning permissions granted contrary to Environment Agency (EA) advice on flooding and water quality grounds	No planning permissions granted contrary to EA advice - any objections subsequently withdrawn following fulfilment of recommendations	None		
S2	Average water consumption (litres per head per day –l/h/d)	Reducing trend	Decrease from 115.2 l/h/d in 2012/13 to 143.4 l/h/d in 2014/15 and reducing trend in previous years (no data for 2013/14). However, Affinity Water reports a margin of error (approx.10%) on current data supplied.		

Indicator Ref. No.	Description	Target	Result	On target	Change since previous year  increase  decrease  constant
S4	Per capita CO2 emissions in LA	Reducing trend	5.2, a decrease from 5.5 (with mainly decreases from 2005 when it was 6.5)		
S5	Air Quality and Air Management Areas	Improvement in quality	2009-2014 data on Town Hall site has remained fairly constant		
<b>Green Infrastructure</b>					
G3	Amount of open space managed to Green Flag award standard	Maintain the amount of open space managed to Green Flag award standard.	Increased to 115.7 hectares, with addition of Callowland Recreation Ground		
G4	Change in total open space	Maintain quantity and quality of open space	No change - 311.31 hectares		
G5	Maintain the general extent of the green belt	Maintain the general extent of the green belt	No change - 407 hectares		
<b>Urban Design and Built Heritage</b>					
U1	Housing Quality - Building for Life Assessments	Trend of scores of increasing quality desired	Unfortunately, the council has been unable to carry out the assessments for 2014/15 due to a lack of resources. Average for sites assessed for 2013/14 decreased to 9 from 9.5 in 2012/13.		

Indicator Ref. No.	Description	Target	Result	On target	Change since previous year  increase  decrease  constant
U2	Conservation character area appraisals completed	100% by 31/3/2012	100% achieved by 31/3/2012. N.B. Also, Oxhey was designated a conservation area in 2013 and the character appraisal document was adopted July 2014.		
U3	Conservation Area Management Plan	Consultation draft by 2013	Final draft adopted July 2013		N/A
U4	Buildings on buildings at risk register	Decreasing trend desired from 2011 baseline - National Register updated every 5 years	Restoration work has reduced the current number at risk by more than 70% - National Register update due 2016		
<b>Transport</b>					
T4	Travel to work mode shares	Increasing use of cycling, walking, public transport and reduction in travel by car mode desired	Decrease of 5.9% between 2001 census and 2011 census in those travelling to work by car (to 54.6% from 60.5%)		
T5	Watford's cycle route usage	Increasing trend	Usage has remained consistent across all four sites monitored in Watford	